



NOAA
FISHERIES

FY 2014 Budget Update

Presentation for the
Marine Fisheries Advisory Committee
December 03, 2013

Agenda

- Accomplishments and progress
- Current challenges
- FY 2014 status
- Summary

Accomplishments in 2013

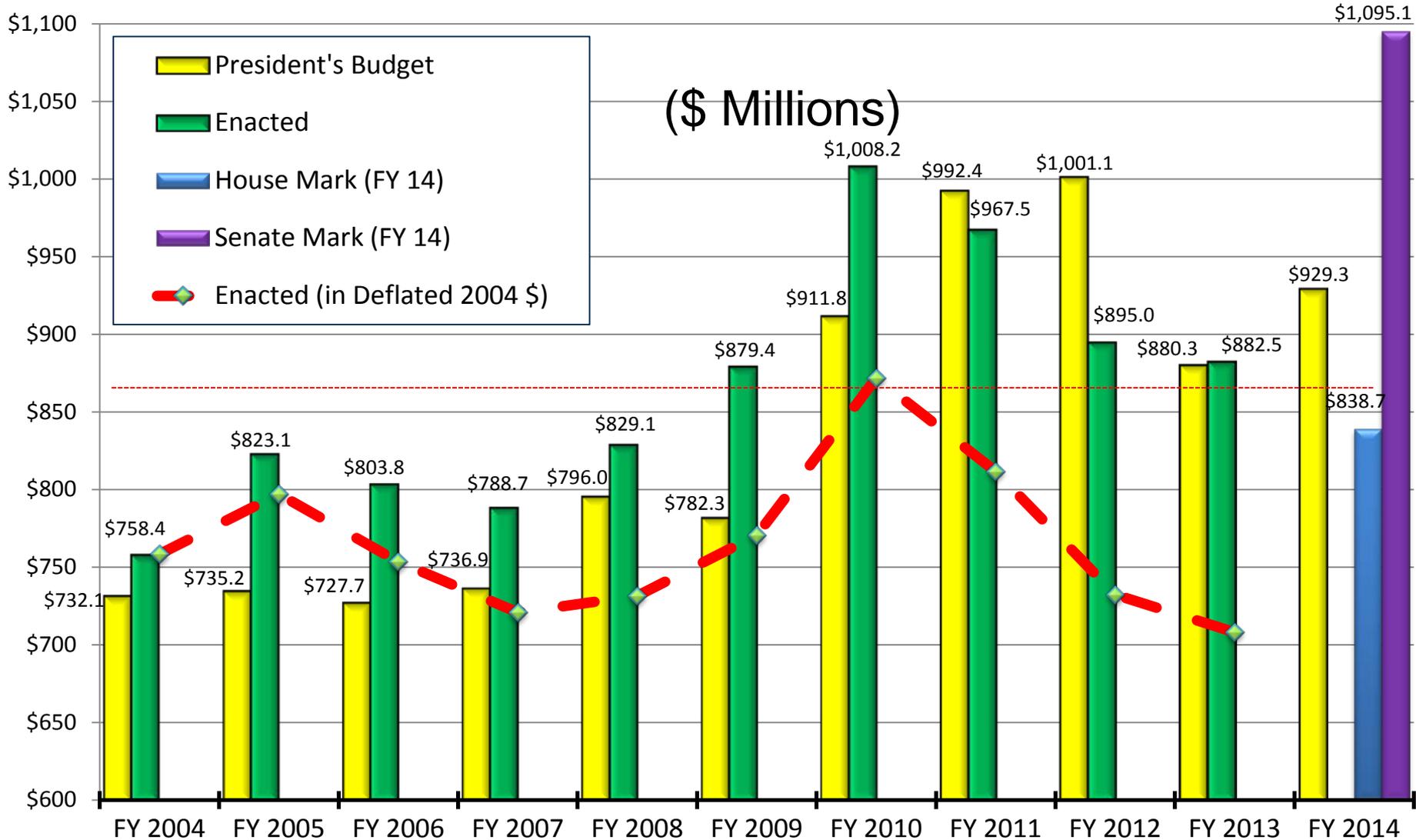
- Rebuilt 4 Stocks leading to Significantly Increased Fishing Opportunities
- Successful “Managing Our Nation’s Fisheries 3” Conference
- Rec Fish Engagement Success
- Steller Sea Lions Delisted
- Record Returns of Salmon in Columbia River

Accomplishments in 2013 (continued)

- Advanced Sampling Technology Expands Fishery-Independent Data Collections
- Fishery-Independent Survey Data Contribute to New Cetacean Assessments
- NOAA's Innovative, Place-Based Approach Focuses on Improving Habitat Conservation in the Russian River Watershed
- Veazie Dam Removal Helps Sets US Record for Opening Fish Habitat

**We still have work to do,
and declining budgets are
impacting our ability to
get it done.**

NOAA Fisheries: Historical Budget Trends



Challenges

- Fewer staff = Fewer services, less output provided
- 50 more stocks to rebuild
- 73 protected species to recover
- Mission critical activities affected

FY 14 Budget Line Detail: More consistent support for Fisheries Research & Management than PR or Habitat

Line Item / Account (\$ in millions)	FY 2010	FY 2011 Spend Plan	FY 2012 Spend Plan	FY 2013 Spend Plan	FY 2014 Request	FY 2014 House Mark	FY 2014 Senate Mark
Protected Resources Research and Management	\$204.0	\$188.1	\$174.2	\$165.5	\$186.0	\$167.0	\$183.8
Fisheries Research and Management	\$432.9	\$438.5	\$426.1	\$414.0	\$437.7	\$405.9	\$435.5
Enforcement and Observers/Training	\$106.7	\$105.7	\$105.4	\$102.7	\$111.3	\$107.0	\$111.3
Habitat Conservation and Restoration	\$58.2	\$41.8	\$41.7	\$38.8	\$47.0	\$29.0	\$47.0
Other Activities Supporting Fisheries	\$102.7	\$71.1	\$57.5	\$56.1	\$64.5	\$55.0	\$62.7
Subtotal ORF	\$904.5	\$845.2	\$804.7	\$777.3	\$846.5	\$763.9	\$840.3
Pacific Coastal Salmon Recovery Fund (PCSRF)	\$80.0	\$79.8	\$65.0	\$60.4	\$50.0	\$35.0	\$65.0
Other Accounts	\$23.6	\$42.4	\$25.3	\$44.9	\$32.8	\$39.8	\$189.8
TOTAL	\$1,008.2	\$967.5	\$895.0	\$882.5	\$929.3	\$838.7	\$1,095.1

Summary of FY14 House and Senate Marks

- House Mark
 - Provided \$763.9 million for ORF
 - \$82.6 million (9.8%) below the FY 2014 request
 - \$13.4 million (1.7%) below the FY 2013 Spend Plan
- Senate Mark
 - Provided \$840.3 million for ORF
 - \$6.2 million (0.7%) below the FY 2014 request
 - \$63.1 million (8.1%) above the FY 2013 Spend Plan

Proposed FY 2014 NMFS Budget Increases

- Species Recovery Grants: + \$15.0M (\$17.8M Requested)
 - House provided \$9.0M (\$8.8M below request)
 - Senate provided \$7.5M (\$10.3M below request)
- Expand Annual Stock Assessments: + \$4.9M (\$69.3M Requested)
 - House provided \$66.0M (\$3.3M below request)
 - Senate provided \$69.3M (same as request)
- Survey and Monitoring Projects: + \$2.6M (\$24.8M Requested)
 - House provided \$24.0M (\$0.8M below request)
 - Senate provided \$24.8M (same as request)
- American Fisheries Act: + \$1.7M (\$5.7M Requested)
 - House provided \$3.8M (\$1.9M below request)
 - Senate provided \$3.7M (\$2.0M below request)

Proposed FY 2014 NMFS Budget Increases - Continued

- Interjurisdictional Grants: + \$2.5M (\$2.5M Requested)
 - House provided \$2.0M (\$0.5M below request)
 - Senate provided \$2.5M (same as request)
- Observers and Training: + \$3.1M (\$43.6M Requested)
 - House provided \$43.0M (\$0.6M below request)
 - Senate provided \$43.6M (same as request)
- Habitat Management and Restoration: + \$4.1M (\$47.0M Requested)
 - House provided \$29.0M (\$18.0M below request)
 - Senate provided \$47.0M (same as request)
- Aquaculture: + \$1.1M (\$6.7M Requested)
 - House provided \$5.7M (\$1.0M below request)
 - Senate provided \$6.7M (same as request)
- Cooperative Research: + \$1.0M (\$12.0M Requested)
 - House provided \$10.0M (\$2.0M below request)
 - Senate provided \$12.0M (same as request)

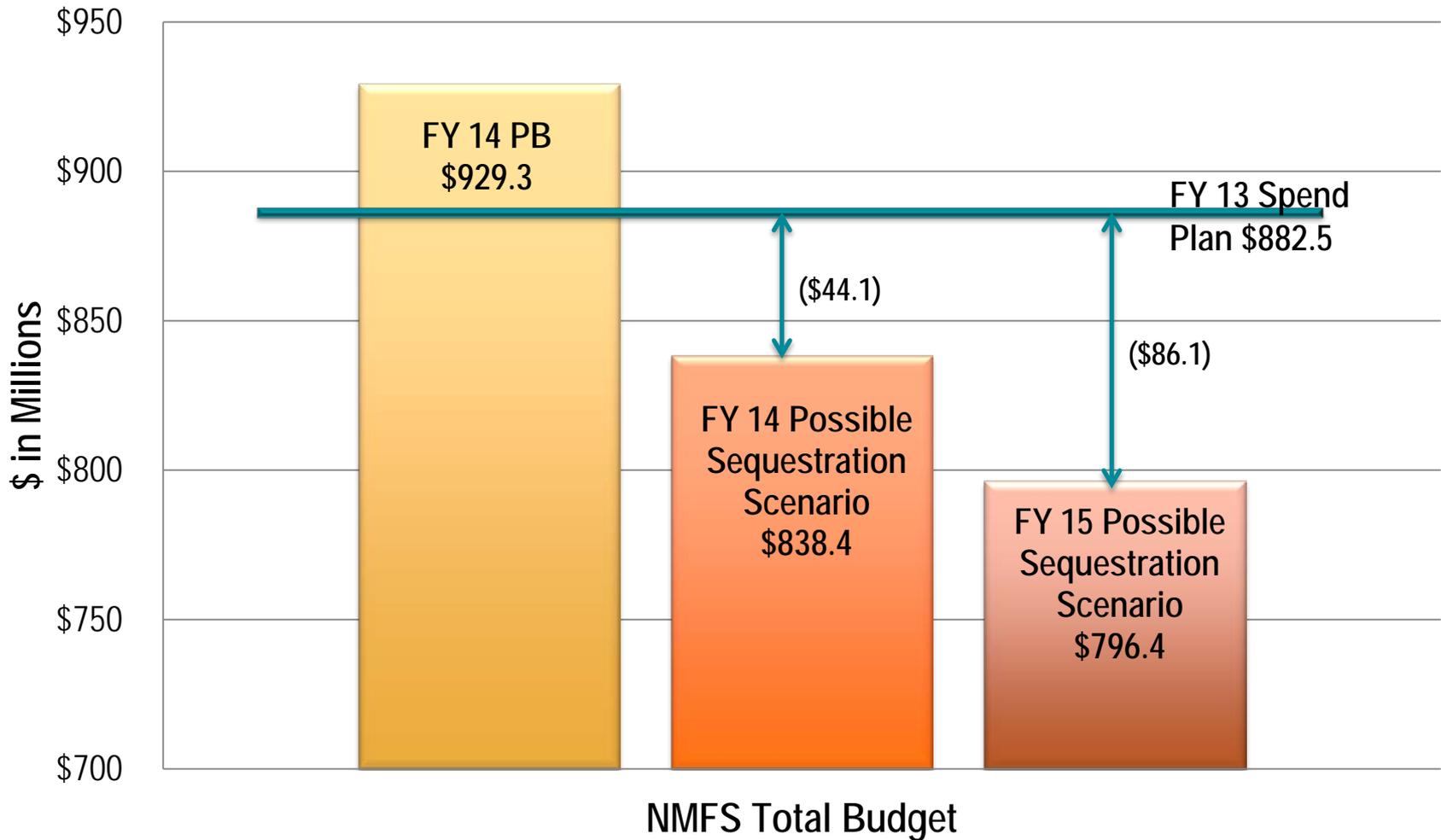
Proposed FY 2014 NMFS Budget Decreases

- Prescott Grants: - \$1.1M (\$0.0M requested)
 - House provided for full reduction
 - Senate provided \$4.0M, same as FY 2014 base level
- Salmon Management: -\$6.6M (\$27.0M requested)
 - House provided \$25.0M (\$2.0M below request)
 - Senate provided \$30.3M (\$3.3M above request)
- Pacific Coastal Salmon Recovery Fund: -\$15.4M (\$50.0M requested)
 - House provided \$35.0M (\$15.0M below request)
 - Senate provided \$65.0M (\$15.0M above request)

2014 NMFS Summary

- Current CR ends January 15, 2014
- FY 2014 House and Senate positions are far apart, FY14 Request level is unlikely
- Likely Scenario if Congress and Administration can not come to an agreement would be a full year CR
- There is also a possibility of sequester – further reductions of 5% in FY 2014 and FY 2015

Fiscal Outlook: Uncertainty Ahead



Questions

