



**NOAA  
FISHERIES**

# MAFAC Strategic Planning, Budget and Program Management Subcommittee Discussion

April 27, 2016

# Previous Contributions of the MAFAC Strategic Planning, Budget & Program Management Subcommittee

- *Vision 2020 v.2.0* (Dec 2012)
- Budget Prioritization Exercise (Oct 2012)
- Detailed comments submitted on:
  - National Ocean Council Strategic Action Plan Outlines (June 2011)
  - NOAA Next Generation Strategic Plan (Aug 2010)
  - NOAA draft Catch Share Policy (Feb 2010)
  - Transition (July 2008)
- **Original *Vision 2020* (2007)**

*NOTE: input on National Ocean Policy was handled by Ecosystems Subcommittee (Aug. 2009)*

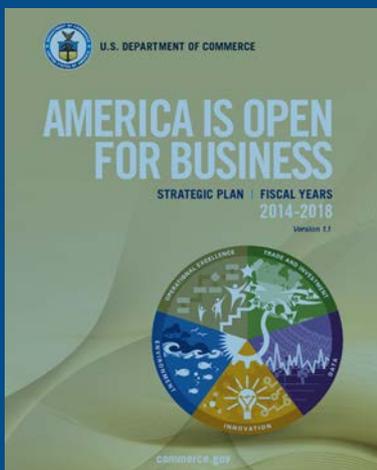


# NMFS, NOAA and DOC Strategic Planning

## DOC Strategic Plan

### Environmental Goal

Foster healthy and sustainable marine resources, habitats, and ecosystems

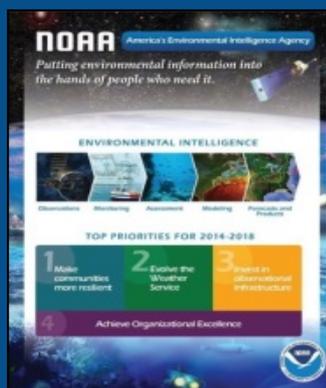


## NOAA Shared Priorities

### Make communities more resilient

- Implement the Next Generation Stock Assessment framework
- Make measurable progress on recovering protected species

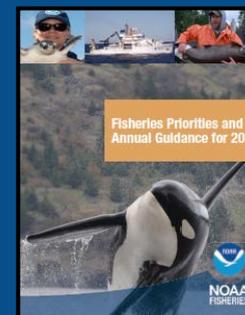
### Organizational Excellence



## NMFS Priorities

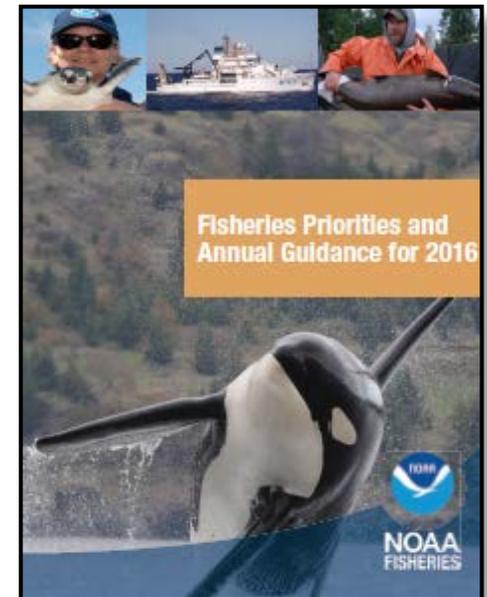
### NMFS Core Mandates

- Ensure the productivity and sustainability of fisheries and fishing communities
- Recover and conserve protected resources
- Improve Organizational Excellence



# NOAA Fisheries Annual Priorities Document

- Provides guidance to all NOAA Fisheries employees in executing our mission responsibilities
- NOAA Fisheries focuses on three core priorities:
  - *Ensure the productivity and sustainability of fisheries and fishing communities through science-based decision-making and compliance with regulations*
  - *Recover and conserve protected resources through the use of sound natural and social sciences*
  - *Improve organizational excellence*
- FY17 Priorities Document –“Leaner and Meaner”
  - Input by end of June - 2016



# NOAA Fisheries Regional Office, Science Center and Program Office Strategic Plans

- **Regional Management Plans**

- Identify new operational and programmatic strategies intended to accomplish mandates more efficiently and effectively
- Provide a framework for decision making, communication, and allocation of resources
- Present an internal assessment of strengths, challenges, and opportunities
- Incorporate stakeholders input

- **Regional Science Plans**

- Determine research activities, infrastructure, and support services
- Encompass a comprehensive, strategic perspective that provides guidance in decision making processes
- The Office of Science & Technology HQ's Strategic Science Plan aligns themes and foci in the regional science plans
- Incorporate stakeholder input